

FISCAL NOTE
Requested by Legislative Council
02/15/2007

Amendment to: SB 2015

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			(\$78,100,000)			
Expenditures			(\$28,227,138)	(\$11,995,000)		
Appropriations			(\$28,227,138)	(\$11,995,000)		

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amendment removes the general fund transfers from the land & minerals trust fund, Bank of North Dakota & student loan trust fund. The amendment retains the 5% cap in the budget stabilization fund, which would reduce the proposed transfer by \$76.6 M. The original bill increased the cap to \$200 M.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

(continued from 2A) The amendment removes the appropriations for Boys and Girls Club Work, the state contingency fund, state membership dues, the Firefighters Association, the unemployment fund, the Capitol Grounds Planning Fund, the state consultant, Centers of Excellence, Prairie Public Broadcasting, and the statewide equity pool.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Sections 6,7,and 8 of the original SB 2015 were amended out of the bill which will result in \$78.1 million less general fund revenues. \$60 million would not be transferred from BND, \$15 million would not be transferred from the land and minerals trust fund and \$3.1 million would not be transferred from the student loan trust fund.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The amendment decreases general fund expenditures by \$28,227,138 and other fund expenditures by \$11,995,000.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The amendment decreases general fund appropriations by \$28,227,138 and other fund appropriations by \$11,995,000.

The amendment also removes the continuing appropriation from the permanent oil tax trust fund for property tax relief. This language is included in HB 1051.

Name:	Pam Sharp	Agency:	OMB
Phone Number:	328-4606	Date Prepared:	02/15/2007