

FISCAL NOTE

Requested by Legislative Council
12/27/2006

Bill/Resolution No.: SB 2099

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$5,080	\$0	\$10,160	\$0	\$5,080
Expenditures	\$0	\$5,080	\$0	\$10,160	\$0	\$5,080
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Senate Bill 2099 amends NDCC 4-41-02 to allow licensing of industrial hemp processing in addition to growing industrial hemp as provided for under current law. The bill also moves enforcement and fee collecting authority from the attorney general to the agriculture commissioner.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

We anticipate that the agriculture commissioner will receive a maximum of 20 applications between January 1 and June 30, 2007. The minimum applicant fees and background check fees will generate \$5,080. We estimate 40 applicants during the 2007-2009 biennium -- applicant fees generating \$10,160. We estimate a reduced number of applicants for the 2009-2011 biennium -- applicant fees generating \$5,080.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Because of the emergency clause, licensing for industrial hemp growers would begin during the 2005-07 biennium, and we estimate a maximum of 20 applicants by June 30, 2007 -- applicant fees generating \$5,080. We estimate 40 applicants during the 2007-2009 biennium -- applicant fees generating \$10,160. We estimate a reduced number of applicants for the 2009-2011 biennium -- application fees generating \$5,080.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures will be used to process individual industrial hemp applications. A majority of the fees will be used to process licensing and conduct background checks.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

No impact.

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