

FISCAL NOTE

Requested by Legislative Council
01/16/2007

Bill/Resolution No.: SB 2191

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$7,000,000			
Appropriations			\$7,000,000			

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Adds resident active duty service outside theater of operations (combat zone) to bonus program. \$50 per month with cap of \$900.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

\$50 per month with a cap of \$900 for any active duty service outside theater of operations.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Information from US Army, Military Entrance Processing Station (MEPS) Fargo and NDNG indicate between 420 and 500+ active duty per year from North Dakota. Retroactive to Dec 1992 and payable through 2009 with passage of SB 2115. $420 \text{ and } 500 \times 17 \text{ years} \times \$900 = 6.426 \text{ million and } 7.65 \text{ million}$ respectively. Based on history of program 7.0 million should be adequate to cover claims. There are slightly more than 7,000 Air Force personnel assigned to Grand Forks and Minot AFBs. It is reasonable that a certain number (unknown) will declare ND residency to take advantage of the program. This could increase the cost of the program.

Name:	LTC Dave Thiele	Agency:	Office of the Adjutant General
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Phone Number: 333-2009

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