

FISCAL NOTE
Requested by Legislative Council
02/05/2009

REVISION

Bill/Resolution No.: HB 1339

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$180,000		\$180,000
Appropriations				\$180,000		\$180,000

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill relates to hospital designation as a primary stroke center. It would create a complex program requiring expertise in stroke care. It would also require time to organize the various groups identified in the bill and provide regulatory oversight of the designated stroke center hospitals.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The program would require substantial time to organize the various groups identified in the bill and provide regulatory oversight of the designated stroke center hospitals. If this project is completed by an FTE of the Health Department the total cost of the project would be \$132,000. If the project is contracted out to another entity the estimated cost of the project would be \$180,000.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

During the 2009-11 biennium it is estimated that it will take 1.0 FTE (\$107,000) of staff time and associated operating costs of \$25,000 to organize the various groups identified in the bill and provide regulatory oversight of the designated stroke center hospitals. If this project is contracted out rather than an FTE the cost of a contractor would be approximately \$180,000.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The appropriation for this project is included in the operating line item as a contractual expense in the department's appropriation bill (SB 2004). If an FTE is the preferred method of delivery, an FTE will need to be appropriated and a transfer of \$107,000 from the operating line item to the salaries and wages line item will be needed.

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