

# FISCAL NOTE

Requested by Legislative Council  
04/03/2009

Amendment to: Engrossed  
SB 2237

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>	\$0	\$0	\$0	\$1,000	\$0	\$2,000
<b>Expenditures</b>	\$0	\$0	\$0	\$100,000	\$0	\$0
<b>Appropriations</b>	\$0	\$0	\$0	\$100,000	\$0	\$0

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**2A. Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill allows the agency to create a registry for a health care record, which can be assessed 24/7. The Secretary is authorized to accept private funds and proceed with establishing the registry upon the acceptance of those funds.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The estimate of \$100,000 to establish the registry is based on the cost incurred by the states of North Carolina and Arizona to create the necessary software.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The bill allows the Secretary of State to set a reasonable fee to provide the service.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures to establish the registry would be made from the operating line in the agency's general services operating fund.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The agency will request increased spending authority through the Emergency Commission for its general services operating fund, when and if the other funds become available.

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<b>Phone Number:</b>	701-328-2900	<b>Date Prepared:</b>	04/03/2009