

FISCAL NOTE

Requested by Legislative Council
04/13/2009

Amendment to: Engrossed
SB 2064

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2007-2009 Biennium | | 2009-2011 Biennium | | 2011-2013 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$785,125 | \$383,239 | \$785,125 | \$383,239 |
| Appropriations | | | \$108,744 | \$383,239 | \$108,744 | \$383,239 |

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

| 2007-2009 Biennium | | | 2009-2011 Biennium | | | 2011-2013 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill increases legislators' compensation and travel expense reimbursement levels for legislators and other state employees.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The following is a brief description of the fiscal impact of the measure on the budget for the Legislative Assembly and Legislative Council:

Increases legislators' monthly compensation from \$378 to \$396 effective July 1, 2009, and to \$415 effective July 1, 2010 - \$100,179 from the general fund for the 2009-11 biennium

Increases the compensation for regular, special, or organizational sessions from \$135 to \$141 per calendar day effective July 1, 2009, and to \$148 per calendar day effective July 1, 2010 - \$228,894 from the general fund for the 2009-11 biennium

Increases the interim compensation rate from \$135 to \$141 per day effective July 1, 2009, and to \$148 per day effective July 1, 2010 - \$49,108 from the general fund for the 2009-11 biennium

Increases the maximum monthly lodging expense reimbursement allowed during legislative sessions from \$900 to 55 percent of the state lodging rate times the number of days in each month (estimated at \$1,040 per month) - \$71,424 from the general fund for the 2009-11 biennium

Increases the state daily lodging expense reimbursement rate per night from \$55 plus tax to 90 percent of the federal lodging reimbursement rate plus tax effective August 1, 2009 (estimated at \$63 per night plus tax) - \$32,496 from the general fund for the 2009-11 biennium

Provides that the state mileage expense reimbursement rate be equal to 90 percent of the federal mileage expense reimbursement rate (estimated at 50 cents per mile) - \$83,991 from the general fund for the 2009-11 biennium

Total - \$566,092 from the general fund for 2009-11

The following is a brief description of the fiscal impact of the measure on the budget for other state agencies, excluding higher education, as provided by the Office of Management and Budget:

Increases the state daily lodging expense reimbursement rate per night from \$55 plus tax to 90 percent of the federal lodging reimbursement rate plus tax effective August 1, 2009 (estimated at \$63 per night plus tax) - \$428,460, of which \$142,808 is from the general fund, for the 2009-11 biennium

Provides that the state mileage expense reimbursement rate be equal to 90 percent of the federal mileage expense reimbursement rate (estimated at 50 cents per mile) - \$173,812, of which \$76,225 is from the general fund, for the 2009-11 biennium

Total - \$602,272, of which \$219,033 is from the general fund, for 2009-11

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditure amounts reflect the estimated cost of the proposed increases for the 2009-11 biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The 2009-11 appropriation for the Legislative Assembly and the Legislative Council could be decreased by \$110,289 from the general fund to account for the proposed increases, as amended.

According to information provided by the Office of Management and Budget, appropriations for state agencies would need to be increased by \$602,272, of which \$219,033 is from the general fund, for the 2009-11 biennium.

| | | | |
|----------------------|------------------|-----------------------|---------------------|
| Name: | Allen H. KNudson | Agency: | Legislative Council |
| Phone Number: | 328-2916 | Date Prepared: | 04/13/2009 |