

FISCAL NOTE

Requested by Legislative Council
12/08/2008

Bill/Resolution No.: SB 2039

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	(\$151,600)	\$0	(\$153,600)
Expenditures	\$0	\$0	\$0	(\$132,400)	\$0	(\$133,490)
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill separates the membership in the ND Pharmacists Association and the Board of Pharmacy license fee. Pharmacists will no longer be association members when they pay the licensee fee. It also adds 2 members to the Board of Pharmacy

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Since the board will no longer collect the association membership dues along with the license fee, the collections and expenses for that portion of the bill will zero out. The balance of the costs are estimates of the cost of travel and meeting attendance for the two new members

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The reduction in revenue will amount to 100 dollars per licensed pharmacist. There is no effect on the executive budget, except the cost of recruiting and appointing the new board members, within the governor's office.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The reduction in expenditures will amount to 100 dollars per licensed pharmacist. The increase in expenses is an estimate of the cost of attending meetings for the two new board members. This is based on adding 2 members to the 6 people now involved, for a 33% increase in that budget item. No FTE effects are anticipated.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

There will be no changes in appropriations, unless the governor's expenses are calculated based on the number of appointments made.

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