FISCAL NOTE Requested by Legislative Council

01/29/2009

Amendment to: SB 2057

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| | 2007-2009 Biennium | | 2009-2011 | Biennium | 2011-2013 Biennium | |
|----------------|--------------------|-------------|-----------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | | | | |
| Appropriations | | | | | | |

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

| 2007-2009 Biennium | | 2009-2011 Biennium | | | 2011-2013 Biennium | | | |
|--------------------|--------|---------------------|----------|--------|---------------------|----------|--------|---------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |

2A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

The amended legislation adds a permanent impairment schedule award for the partial loss of eye sight.

B. **Fiscal impact sections:** Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

WORKFORCE SAFETY & INSURANCE 2009 LEGISLATION SUMMARY OF ACTUARIAL INFORMATION

BILL NO: Engrossed SB 2057

BILL DESCRIPTION: Loss of Vision Permanent Partial Impairment (PPI) Bill

SUMMARY OF ACTUARIAL INFORMATION: Workforce Safety & Insurance, together with its actuary, Glenn Evans of Pacific Actuarial Consultants, has reviewed the legislation proposed in this bill in conformance with Section 54-03-25 of the North Dakota Century Code.

The amended legislation adds a permanent impairment schedule award for the partial loss of eye sight.

Reserve Level Impact: No reserve level impact as the legislation applies prospectively to injuries occurring on or after the effective date of the Act.

Rate Level Impact: Not quantifiable. The proposed legislation will increase future benefit costs in the State, but the potential increase is not likely to be material in relation to current premium rate levels. To the extent that costs increase, future rate levels will be adjusted accordingly.

DATE: January 29, 2009

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

- B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
- C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

| Name: | John Halvorson | Agency: | WSI |
|---------------|----------------|----------------|------------|
| Phone Number: | 328-6016 | Date Prepared: | 01/29/2009 |