

FISCAL NOTE

Requested by Legislative Council
01/20/2009

Bill/Resolution No.: SB 2302

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$274,400)		\$482,900
Expenditures			\$616,985	\$447,895	\$1,559,730	\$1,045,550
Appropriations			\$1,339,195	\$447,895	\$3,131,980	\$1,045,550

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Provides a tuition and fee waiver for foster care children.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 provides for a tuition and fee waiver for approximately 40 new and continuing students per year. Also, provides for continuation of foster payments, based on a total of 36 in year 1 (09-10), 72 in year 2 (10-11), 108 in year 3 (11-12) and 144 in year 4 (12-13).

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Assuming tuition and fee waiver for 40 new freshmen per year, and assuming that most, but not all, continue to qualify for the waiver (maintain 2.5 GPA) through either completion of a two-year or four-year program, the 2009-2011 estimated lost revenue would be \$722,300. The total estimated lost revenue in 2011-2013 would be \$1,572,000. Offsetting this revenue loss for the NDUS, is a revenue gain estimated by the Dept. of Human Services of \$447,895 in 09-11 and \$2,054,820 in 11-13 related to collections from the county and receipt of federal funding.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Additional expenditures estimated by the Dept. of Human Services for the added foster care payments provided in section 2.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

There is no funding in either the NDUS 2007-09 appropriation or in the proposed 2009-11 executive recommendation (SB2003) to cover this additional cost. There is also no funding in the Dept. of Human Services budget in 2007-09 or

in the proposed 2009-11 budget, thus added state appropriations would be required to cover the cost of the waiver and added foster care payments.

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