

FISCAL NOTE

Requested by Legislative Council
03/20/2009

Amendment to: Engrossed
HB 1433

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$386,127		\$409,603
Expenditures			\$28,761	\$386,127	\$30,510	\$409,603
Appropriations				\$49,013		

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
				\$124,665			\$132,245	

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This Bill provides for a supplemental payment for rural, at-risk, non-state government owned nursing homes. It also provides an appropriation, a contingent effective date of April 16, 2009 and an expiration date.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of this Bill provides for a supplemental payment to rural, at-risk, non-state government owned nursing homes.

The fiscal impact includes the supplemental payment and the difference in reimbursement of a known facility going from swing beds to nursing home beds.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The additional revenues reflected in the fiscal note are for the additional Medicaid and local funds the Department will access for these payments.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures reflect the grant costs for the supplemental payments and the cost of the difference in reimbursement of the known facility going from swing beds to nursing home beds.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

HB 1433 contains a general fund appropriation of \$28,761. Therefore, no additional general fund appropriation is needed in HB1012.

HB1433 also contains an other funds appropriation of \$337,114; this is \$49,013 less than the estimated fiscal impact. Therefore, the other funds appropriation in HB 1012 would need to be increased by \$49,013.

Name:	Debra A. McDermott	Agency:	Human Services
Phone Number:	328-3695	Date Prepared:	03/23/2009