

**FISCAL NOTE**  
**Requested by Legislative Council**  
01/21/2009

Bill/Resolution No.: HB 1327

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>				\$2,558,101		\$3,026,711
<b>Expenditures</b>			\$1,510,993	\$2,558,101	\$1,779,313	\$3,026,711
<b>Appropriations</b>			\$1,510,993	\$2,558,101	\$1,779,313	\$3,026,711

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

**2A. Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This Bill would allow a facility to reestablish 75% of its bed capacity under certain circumstances.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 of the Bill allows a facility to add back 75% of its bed capacity if that facility has previously transferred its beds to another facility and has had a change of ownership.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The additional revenues reflected in the fiscal note are for:

- 1) The additional Medicaid funding the Department of Human Services will be able to access (\$2,556,781); and
- 2) The fees generated by the \$10 per bed per year licensure fee charged by the Health Department (\$1,320).

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Department of Human Services expenditures reflect the cost of the additional 34 Medicaid beds (\$4,057,094 - \$1,500,313 general fund and \$2,556,781 of federal funds).

The Health Department expenditures reflect the estimated cost of completing plan reviews for the additional 66 beds and to provide onsite inspection of the new facility (\$12,000 - \$10,680 general fund and \$1,320 of federal funds).

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The estimated fiscal impact of this Bill is not included in either the Department of Human Services or the Health Departments appropriation Bills. Therefore, additional appropriation authority would be needed by each agency as

follows:

DHS - General Fund of \$1,500,313 and Federal Funds of \$2,556,781  
Health Dept - General Fund of \$10,680 and Other Funds of \$1,320

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