

FISCAL NOTE
Requested by Legislative Council
01/13/2009

Bill/Resolution No.: HB 1372

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$691,446		\$733,129	
Appropriations			\$691,446		\$733,129	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill creates a program that provides reimbursement to adoptive families for the cost of a preplacement adoption assessment. It also requires the development of promotional materials that will be distributed to child-placing agencies for distribution to prospective adoptive parents.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section one of the bill requires reimbursement to prospective adoptive parents for the cost of a preplacement adoption assessment upon submission of an application and appropriate documentation of the initial adoption assessment costs. Also included will be the cost to develop promotional materials that will be distributed to child-placing agencies.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Section one of the bill requires reimbursement to prospective adoptive parents for the cost of a preplacement adoption assessment upon submission of an application and appropriate documentation of the initial adoption assessment costs. Also included will be the cost to develop promotional materials that will be distributed to child-placing agencies. Those costs would include design, composition, and printing costs. The assessment costs are estimated to be \$691,110 with the costs for the promotional materials to be \$336.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Department of Human Services appropriation bill (HB 1012) does not include funding for this program. General fund appropriation of \$691,446 will be needed in 2009-2011 and \$733,129 for 2011-2013.

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