

FISCAL NOTE
Requested by Legislative Council
02/13/2009

Amendment to: HB 1472

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$20,776		\$20,776	
Appropriations			\$20,776		\$20,776	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

A bill relating to the creation of an early childhood services advisory board.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section one of this bill creates an early childhood services advisory board, of which members are to be appointed by the director of human services to a four year term. The board is to be composed of seven members four of which are to represent for-profit early childhood service providers. Those serving on the board will be entitled to reimbursement for travel expenses and compensation for their time while serving on the board. A member will also receive reimbursement of up to \$100 per day to provide for a substitute early childhood services provider while a member performs their official duties.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Those serving on the board are entitled to reimbursement for travel related expenses which would include meals, lodging and mileage, \$11,816, as well as an honorarium for their participation at board meetings \$3,360. Members would also be eligible to receive reimbursement to provide for a substitute early childhood services provider while a member performs their official duties \$5,600.

The travel reimbursement was factored on one meeting per quarter including: 1.5 days of meal reimbursement (\$25 x 1.5 days x 8 meetings x 7 members), one night lodging including taxes (\$61 x 1 night x 8 meetings x 7 members) and round trip mileage at \$.45 per mile (250 miles x \$.45 x 8 meetings x 7 members). Additionally, the members would be provided a \$60 honorarium (\$60 x 8 meetings x 7 members). Since all board members could represent child care providers the cost for the substitute early childhood services provider was calculated as such, 7 members x 8 days x \$100 per day maximum

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency*

and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

The Department of Human Services appropriation bill (HB1012) does not include funding for this advisory board. General fund appropriation of \$20,776 will be needed in 2009-2011.

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