

FISCAL NOTE
Requested by Legislative Council
02/09/2009

Amendment to: HB 1540

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,215,650		\$1,427,992	
Appropriations			\$1,215,650		\$1,427,992	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$1,215,650			\$1,427,992		

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill changes the calculation of payments to counties with Indian Reservation lands. Reimbursements for economic assistance program costs would be calculated based on the Supplemental Nutritional Assistance Program (SNAP) caseload instead of mill levies.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Any county with SNAP cases living on Indian Reservation land will be eligible for this reimbursement, which is estimated to effect 7 counties, one more than the current biennium. This bill requires using actual current year expenditures for both economic assistance direct and indirect costs and will cost an additional \$1,215,650 for the 09-11 biennium.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated that \$1,215,650 in grant authority would need to be added to the 09-11 executive budget for the Department of Human Services to reimburse counties in accordance with this bill.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The 2009-2011 Executive Budget for Human Services (HB 1012) currently includes \$3,374,210 for counties containing Indian Reservation Land. It is estimated that an additional \$1,215,650 in general funds would need to be added to HB 1012 in 2009-2011 to accommodate this bill.

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