

FISCAL NOTE
Requested by Legislative Council
01/20/2009

Bill/Resolution No.: HB 1528

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$29,040		\$29,040
Expenditures				\$29,040		\$29,040
Appropriations				\$14,520		\$14,520

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill would allow the Department to install Tourist Oriented Directional (TOD) signs within the DOT right of way. The Department would charge the applicant for all costs associated with the installation. The remitted fee would be placed in the State Highway Fund.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The average cost for sign sheeting is approximately \$24.20 per square foot. Fifteen square feet of sign sheeting is required by state law for all installations. This results in a total material cost per sign of approximately \$363.00. The estimated installation costs are approximately equal to the sheeting costs of \$363.00. Therefore the estimated costs for one sign would be approximately \$726.

The Department requires one sign for each direction of travel:

$\$726.00 \times 2 = \$1,452.00$

10 installations per yr / $\$1,452.00 \times 10 = \$14,520.00$

20 installations per biennium/ $\$1,452.00 \times 20 = \$29,040.00$

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The bill provides that the DOT may charge the applicant for the costs incurred to erect, install, and maintains TOD signs. The revenues that would be recovered per biennium under this provision are estimated to be approximately \$29,040, as calculated in part 2B of this fiscal note.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The estimated expenditures would be approximately \$29,040 per biennium as calculated in part 2B of this fiscal note.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

continuing appropriation.

The DOT would need an increase to its appropriation to cover the additional material costs that would be realized. The additional costs of the materials would be approximately \$14,520 per biennium as computed in part 2B of this fiscal note.

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