

FISCAL NOTE
Requested by Legislative Council
12/22/2008

Bill/Resolution No.: HB 1081

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$182,791		\$182,791	
Appropriations			\$182,791		\$182,791	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill establishes a P-20 education council and requires the Legislative Council to provide necessary staff services, travel expense reimbursement, and funding for other costs relating to the P-20 education council.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The following is a brief description of the fiscal impact of the measure on the budget for the Legislative Council assuming four one-day meetings of the P-20 education council per biennium:

Funding for per diem and travel expenses for the four Legislative Assembly members of the P-20 education council - \$8,105

Funding for travel expenses for 22 members of the P-20 education council who are not employees of the state or members of a state board but who are entitled to reimbursement of travel expenses in the same manner and amounts as state officials - \$24,686

Funding for consulting and other expenses - \$150,000

Total - \$182,791

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditure amounts reflect the "estimated" cost of providing the reimbursement of expenses and other necessary funds to support the P-20 education council. Actual costs will depend on the decisions and actions of the council.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The appropriation for the Legislative Council would need to be increased by \$182,791 from the general fund for the 2009-11 biennium to provide funding for the P-20 education council.

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