

FISCAL NOTE

Requested by Legislative Council
04/08/2009

Amendment to: Engrossed
SB 2162

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$1,250,498	\$0	\$935,642	\$0
Appropriations	\$0	\$0	\$1,250,498	\$0	\$935,642	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill relates to criminal history record checks for individuals who provide early childhood services, Department of Human Services employees and service providers.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 of the bill approves the addition of the following criminal history checks: Department of Human Services (DHS) employees, DHS providers and their employees, and providers and applicants for early childhood services licensure, nonlicensed holders of self-declaration and in-home providers, as well as staff members of early childhood services programs and household members of a residence out of which early childhood services are provided.

The change in expenditures and appropriations relates to a revision in DHS salaries needed in the 2011-13 biennium.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures include 5.5 FTE's in the Office of Attorney General to process the criminal record checks as well as Federal Bureau of Investigation fees. Also included are two .5 FTE's and 4 temporary staff at the Department of Human Services who will handle the child abuse and neglect checks and review the applications prior to sending them to the Office of Attorney General for the criminal history record checks. It is anticipated Office of Attorney General staff will process an additional 18,600 record checks during the 2009-11 biennium.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

continuing appropriation.

The Executive Recommendation included funding for the Department of Human Services expenditures in its appropriation bill and for the Office of Attorney General in its appropriation bill. The funding and 5.5 FTE positions for the Office of Attorney General were removed in the House.

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