

FISCAL NOTE
Requested by Legislative Council
01/02/2009

Bill/Resolution No.: HB 1175

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$9,754	\$18,934		
Appropriations			\$0	\$0		

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This Bill relates to child support enforcement. The Bill requires the Department to implement, and insurers to participate in, an insurance data match. The Bill also requires gaming operators to provide information on winners to the Department.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This Bill will enhance child support collections and improve internal operational efficiencies. The amount of the increased child support collections and operational savings related to efficiencies is undeterminable.

The fiscal impact is related to creating a secure internet interface for gaming operators to obtain child support pay-off information.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This Bill will increase child support collections, some of which are retained by the state and used to offset grant costs. However, the amount of increased collections and the portion retained by the state is undeterminable.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The effect on expenditures is related to creating a secure internet interface for gaming operators to obtain child support pay-off information. The fiscal impact will be covered within the existing budget by re-prioritizing IT Projects.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The effect on expenditures is related to creating a secure internet interface for gaming operators to obtain child

support pay-off information. The fiscal impact will be covered within the existing budget by re-prioritizing IT Projects.

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