

FISCAL NOTE
Requested by Legislative Council
02/04/2009

Bill/Resolution No.: HB 1367

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			(\$7,080)		(\$7,080)	
Expenditures						
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill increases the total primary prize from \$2,500 to \$6,000 for public-spirited organizations with local gaming permits. Raffle prize limits are unchanged.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill would have impacted 12 organizations this year, which increases the primary prize under local permits/charity local permits from \$2,500 to \$6,000 or one-half the total prizes of \$12,000 allowed each year. If the total prizes exceed \$12,000 in a year the organization must obtain a state gaming license.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Gaming and bingo excise taxes paid this year by the 12 affected organizations = \$1,740

State gaming license fees collected this year $\$150 \times 12 = \$1,800$

Estimated total loss of general fund revenue for the biennium - \$3,540 per year, or \$7,080 for the biennium.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

N/A

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

N/A

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