

Sixty-first
Legislative Assembly
of North Dakota

HOUSE BILL NO.

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; to provide legislative intent; and to amend reenact section
3 54-09-05 of the North Dakota Century Code, relating to the salary of the secretary of state.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the secretary of state for the purpose of defraying the expenses of the
9 secretary of state and public printing, for the biennium beginning July 1, 2009, and ending
10 June 30, 2011.

11 Subdivision 1.

12 SECRETARY OF STATE

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
13				
14				
15	Salaries and wages	\$2,634,493	\$579,058	\$3,213,551
16	Operating expenses	2,059,181	1,123,69	3,182,950
17	Petition review	8,000	0	8,000
18	Election reform	5,489,230	2,824,877	8,314,107
19	BND Loan	<u>2,920,000</u>	<u>(2,920,000)</u>	<u>0</u>
20	Total all funds	\$13,110,904	\$1,607,704	\$14,718,608
21	Less estimated income	<u>8,873,865</u>	<u>41,113</u>	<u>8,914,978</u>
22	Total general fund	\$4,237,039	\$1,566,591	\$5,803,630

23 Subdivision 2.

24 SECRETARY OF STATE - PUBLIC PRINTING

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
1			
2			
3	Operating expenses	<u>\$33,500</u>	<u>\$337,000</u>
4	Total general fund appropriation	\$33,500	\$337,000
5	Grand total general fund appropriation -		
6	H.B. 1002	\$1,600,091	\$6,140,630
7	Grand total special funds appropriation -		
8	H.B. 1002	<u>\$41,113</u>	<u>8,914,978</u>
9	Grand total all funds appropriation -		
10	H.B. 1002	\$1,641,204	\$15,055,608
11	Full-time equivalent positions	1.00	28.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-SECOND LEGISLATIVE ASSEMBLY. The following amount reflect the one-time funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the 2009-11 one-time funding items included in the appropriation of section 1 of this Act:

<u>One-time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
Mainframe migration computer project	\$824,153	\$780,000
Total general fund	\$824,153	\$780,000

the 2009-11 one-time funding amounts are not part of the entity's base budget for the 2011-13 biennium. The secretary of state shall report to the appropriation committees of the sixty-second legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2009, and ending June 30, 2011.

SECTION 3. AMENDMENT. Section 54-09-05 of the North Dakota Century Code is amended and reenacted as follows:

54-09-05. Salary of secretary of state. The annual salary of the secretary of state is ~~seventy-six~~ eighty-three thousand five hundred ~~eleven~~ fifty dollars through June 30, ~~2008~~ 2010, and ~~seventy-nine~~ eighty-seven thousand ~~five~~ seven hundred ~~seventy-one~~ twenty-eight dollars thereafter.