

Sixty-first  
Legislative Assembly  
of North Dakota

## HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the labor  
2 commission; and to provide legislative intent.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the  
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the labor commissioner for the purpose of defraying the expenses of that  
8 agency, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$1,241,361	\$284,511	\$1,525,872
12 Operating expenses	<u>309,230</u>	<u>63,100</u>	<u>372,330</u>
13 Total all funds	\$1,550,591	\$347,611	\$1,898,202
14 Less estimated income	<u>401,341</u>	<u>11,410</u>	<u>412,751</u>
15 Total general fund	\$1,149,250	\$336,201	\$1,485,451
16 Full-time equivalent positions	11.00	1.00	12.00

17 **SECTION 2. ONE-TIME FUNDING - EFFECTIVE ON BASE BUDGET - REPORT TO**  
18 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the 2009-11  
19 one-time funding items included in the appropriation in section 1 of this Act.

	<u>One-time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
21	Discrimination study		<u>\$60,000</u>
22	Total general fund		\$60,000

23 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the  
24 2011-13 biennium. The state auditor shall report to the appropriations committees of the

Sixty-first  
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- 1 sixty-second legislative assembly on the use of this one-time funding for the biennium
- 2 beginning July 1, 2009, and ending June 30, 2011.