Sixty-first Legislative Assembly of North Dakota

HOUSE BILL NO. 1008

Introduced by

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Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the public service
- 2 commission; to provide legislative intent; and to amend and reenact section 49-01-05 of the
- 3 North Dakota Century Code, relating to the salary of public service commissioners.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the public service commission for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

10			Adjustments or	
11		Base Level	Enhancements	<u>Appropriation</u>
12	Salaries and wages	\$5,674,928	\$1,411,321	\$7,086,249
13	Operating expenses	1,635,856	369,920	2,005,776
14	Capital assets	68,500	59,000	127,500
15	Grants	8,000	2,000	10,000
16	Abandoned mined lands contractual	4,500,000	2,000,000	6,500,000
17	services			
18	Rail rate complaint case	900,000	<u>0</u>	900,000
19	Total all funds	\$12,787,284	\$3,842,241	\$16,629,525
20	Less estimated income	8,003,309	<u>2,681,458</u>	10,684,767
21	Total general fund	\$4,783,975	\$1,160,783	\$5,944,758
22	Full-time equivalent positions	41.00	3.00	44.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SECOND LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time

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1 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and are

2 not a part of the entity's base budget for the 2009-11 biennium.

3	One-time Funding Description	<u>2007-09</u>	<u>2009-11</u>
4	Videoconferencing equipment	\$20,000	
5	Weights and measures equipment	39,000	
6	High-flow dispenser prover	<u>30,484</u>	
7	Total general fund	\$89,484	

SECTION 3. AMENDMENT. Section 49-01-05 of the North Dakota Century Code is amended and reenacted as follows:

49-01-05. Salary of commissioners. The annual salary of a commissioner is seventy-eight eighty-five thousand five eight hundred ninety-nine thirty dollars through June 30, 2008 2010, and eighty-one ninety thousand seven one hundred forty-three twenty-two dollars thereafter. All fees received or charged by any commissioner for any act or service rendered in any official capacity must be accounted for and paid over by the commissioner monthly to the state treasurer and must be credited to the general fund of the state.