

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1012

Page 1, line 18, replace "7,790,774" with "7,466,777" and replace "19,303,132" with "18,979,135"

Page 1, line 21, replace "(\$5,780,343)" with "(\$6,104,340)" and replace "65,842,656" with "65,518,659"

Page 1, line 22, replace "(14,635,996)" with "(14,959,993)" and replace "36,027,838" with "35,703,841"

Page 2, line 4, replace "19,253,918" with "18,872,598" and replace "44,664,959" with "44,283,639"

Page 2, line 11, replace "352,797,592" with "352,416,272" and replace "1,919,716,163" with "1,919,334,843"

Page 2, line 12, replace "248,526,112" with "248,144,792" and replace "1,375,189,679" with "1,374,808,359"

Page 2, line 18, replace "1,068,230" with "868,674" and replace "8,562,127" with "8,362,571"

Page 2, line 19, replace "4,141,195" with "3,889,668" and replace "20,923,799" with "20,672,272"

Page 2, line 20, replace "1,193,754" with "979,459" and replace "11,011,109" with "10,796,814"

Page 2, line 21, replace "4,269,502" with "4,140,508" and replace "26,376,851" with "26,247,857"

Page 2, line 22, replace "5,959,334" with "5,623,167" and replace "32,020,964" with "31,684,797"

Page 2, line 23, replace "1,229,521" with "966,352" and replace "15,913,332" with "15,650,163"

Page 2, line 24, replace "5,321,661" with "5,045,205" and replace "26,008,933" with "25,732,477"

Page 2, line 25, replace "1,895,446" with "1,813,344" and replace "11,694,235" with "11,612,133"

Page 2, line 26, replace "12,609,583" with "11,564,073" and replace "70,001,527" with "68,956,017"

Page 2, line 27, replace "7,221,332" with "6,633,532" and replace "54,015,265" with "53,427,465"

Page 2, line 28, replace "44,909,558" with "41,523,982" and replace "276,528,142" with "273,142,566"

Page 2, line 29, replace "16,599,670" with "13,214,094" and replace "129,356,899" with "125,971,323"

Page 3, line 5, replace "250,489,786" with "246,398,893" and replace "1,540,574,416" with "1,536,483,523"

Page 3, line 6, replace "391,926,807" with "387,835,914" and replace "2,262,086,961" with "2,257,996,068"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

This amendment reduces funding for the Department of Human Services by \$4,090,893 of special funds to recognize anticipated savings of special funds from vacant positions and employee turnover.