

FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of that agency, for the biennium beginning July 1, 2009, and ending June 30, 2011,
9 as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|-----------------------------------|-------------------|--|----------------------|
| 12 Total all funds | \$4,053,516 | \$489,802 | \$4,543,318 |
| 13 Less estimated income | <u>3,140,229</u> | <u>(152,726)</u> | <u>2,987,503</u> |
| 14 Total general fund | \$913,287 | \$642,528 | \$1,555,815 |
| 15 Full-time equivalent positions | 27.50 | 1.00 | 28.50 |