FIRST ENGROSSMENT

Sixty-first Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on

2 protection and advocacy.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the
funds as may be necessary, are appropriated out of any moneys in the general fund in the state
treasury, not otherwise appropriated, and from special funds derived from federal funds and
other income, to the committee on protection and advocacy for the purpose of defraying the
expenses of that agency, for the biennium beginning July 1, 2009, and ending June 30, 2011,
as follows:

10			Adjustments or	
11		Base Level	Enhancements	Appropriation
12	Total all funds	\$4,053,516	\$288,285	\$4,341,801
13	Less estimated income	<u>3,140,229</u>	<u>(265,262)</u>	<u>2,874,537</u>
14	Total general fund	\$913,287	\$553,977	\$1,467,264
15	Full-time equivalent positions	27.50	0.00	27.50