

Sixty-first
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1017

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
2 department

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the game and fish fund in
6 the state treasury, not otherwise appropriated, and from special funds derived from federal
7 funds and other income, to the game and fish department for the purpose of defraying the
8 expenses of that agency, for the biennium beginning July 1, 2009, and ending June 30, 2011,
9 as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$19,013,463	\$2,869,589	\$21,883,052
13 Operating expenses	11,690,087	1,109,913	12,800,000
14 Capital assets	3,284,241	680,759	3,965,000
15 Grants	6,652,184	(308,184)	6,344,000
16 Land habitat and deer depredation	12,786,351	(1,706,189)	11,080,162
17 Noxious weed control	40,000	100,000	550,000
18 Recruitment and retention study	30,000	(30,000)	0
19 Grants, gifts, and donations	500,000	(100,000)	400,000
20 Nongame wildlife conservation	120,000	0	120,000
21 Lonetree reservoir	1,594,713	60,976	1,655,689
22 Wildlife services	680,000	88,800	768,800
23 Ramp improvements and	<u>1,040,000</u>	<u>(1,040,000)</u>	<u>0</u>

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1	marina development			
2	Total special funds	\$57,841,039	\$1,725,664	\$59,566,703
3	Full-time equivalent positions	155.00	2.00	157.00