

HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state water
2 commission; to provide legislative intent; to provide an exemption; to provide a line of credit;
3 and to provide an appropriation for repayment of the line of credit.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state water commission for the purpose of defraying the expenses of that
9 agency, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Administrative and support services	\$2,454,866	\$394,161	\$2,849,027
13 Water and atmospheric resources	<u>170,544,397</u>	<u>137,607,974</u>	<u>308,152,371</u>
14 Total all funds	\$172,999,263	\$138,002,135	\$311,001,398
15 Less estimated income	<u>162,122,016</u>	<u>136,386,184</u>	<u>298,508,200</u>
16 Total general fund	\$10,877,247	\$1,615,951	\$12,493,198
17 Full-time equivalent positions	84.00	2.00	86.00

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
19 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
20 funding items approved by the sixtieth legislative assembly for the 2007-09 and are not a part of
21 the entity's base budget for the 2009-11 biennium:

<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
23 Red River Valley water supply project	<u>\$3,000,000</u>	<u>\$0</u>
24 Total general fund	\$3,000,000	\$0

1 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amounts
2 included in the estimated income line item in section 1 of the Act, any additional amounts in the
3 resources trust fund and water development trust fund that become available are appropriated
4 to the state water commission for the purpose of defraying the expenses of that agency, for the
5 biennium beginning July 1, 2009, and ending June 30, 2011.

6 **SECTION 4. GRANTS - WATER-RELATED PROJECTS - CARRYOVER**
7 **AUTHORITY.** Section 54-44.1-11 does not apply to funding for grants or water-related projects
8 included in the water and atmospheric resources line item in section 1 of this Act. However,
9 this exclusion is only in effect for two years after June 30, 2011. Any unexpended funds
10 appropriated from the resources trust fund after that period has expired must be transferred to
11 the resources trust fund and any unexpended funds appropriated from the water development
12 trust fund after that period has expired must be transferred to the water development trust fund.