Sixty-first Legislative Assembly of North Dakota

SENATE BILL NO. 2006

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the aeronautics
- 2 commission.

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BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the aeronautics commission for the purpose of defraying the expenses of the aeronautics commission, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

10			Adjustments or	
11		Base Level	Enhancements	<u>Appropriation</u>
12	Salaries and wages	\$802,732	\$103,918	\$906,650
13	Operating expenses	1,960,304	(118,872)	1,841,432
14	Capital assets	734,000	(334,000)	400,000
15	Grants	3,575,000	6,215,000	9,790,000
16	Total all funds	\$7,072,036	\$5,866,046	\$12,938,082
17	Less estimated income	6,522,036	<u>5,866,046</u>	12,388,082
18	Total general fund appropriation	\$550,000	\$0	\$550,000
19	Full-time equivalent positions	6.00	0.00	6.00