

Sixty-first
Legislative Assembly
of North Dakota

SENATE BILL NO. 2007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home
2 and department of veterans' affairs; and to declare an emergency.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home and department of veterans' affairs for the purpose of
8 defraying the expenses of the veterans' home and department of veterans' affairs, for the
9 biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

10 Subdivision 1.

11 VETERANS' HOME			
		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$8,833,115	\$2,810,639	\$11,643,754
15 Operating expenses	3,512,000	1,197,709	4,709,709
16 Capital assets	<u>14,945,777</u>	<u>(14,780,464)</u>	<u>165,313</u>
17 Life Safety Improvements	0	0	0
18 New Veterans Home	0	110,088	110,088
19 Total all funds	\$27,290,892	(\$10,662,028)	\$16,628,864
20 Less estimated income	<u>23,431,326</u>	<u>(11,963,715)</u>	<u>11,467,611</u>
21 Total general fund	\$3,859,566	\$1,301,687	\$5,161,253
22 Full-time equivalent positions	92.37	28.35	120.72

23 Subdivision 2.

24 VETERANS' AFFAIRS

Sixty-first
Legislative Assembly

1			Adjustments or	
2		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
3	Veterans Affairs Administration	\$807,166	\$198,888	\$1,006,054
4	Total general fund	\$807,166	\$198,888	\$1,006,054
5	Full-time equivalent positions	7.00	0	7.00
6	Grand total general fund -	4,666,732	1,500,575	6,167,307
7	S.B. 2007			
8	Grand total special funds -	<u>\$23,431,326</u>	<u>\$(22,963,715)</u>	<u>\$11,467,611</u>
9	S.B. 2007			
10	Grand total all funds	\$28,098,058	\$(10,463,140)	\$17,634,918

SECTION 2. ONE-TIME FUNDING -- EFFECT ON BASE BUDGET -- REPORT TO

SIXTY-SECOND LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

15	<u>One Time</u>	<u>2007-09</u>	<u>2009-11</u>	
16	Veterans' Home			
17	Life Safety Improvements	\$265,700	0	
18	New Veterans Home	6,483,226	0	.
19	Electronic health record system	0	\$1,33,600	
20	Construction project manager	0	110,088	
21	Carpet and floor tile repairs	0	20,000	
22	Department of Veterans' Affairs			
23	Electronic storage system	21,356	0	
24	Secure filing system	<u>38,250</u>	<u>0</u>	
25	Total all funds	\$6,808,532	\$263,688	
26	Total general fund	\$325,306	\$263,688	
27	Total special funds	\$6,483,226	\$0	

The 2009-11 one-time funding amounts are not a part of the entity's base budget for the 2011-13 biennium. The information technology department shall report to the appropriations committees of the sixty-second legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2009, and ending June 30, 2011.