

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1001 - Governor's Office - House Action**

	Executive Budget	House Changes	House Version
Salaries and wages	\$3,041,771	(\$102,835)	\$2,938,936
Operating expenses	426,787	(30,000)	396,787
Contingencies	10,000		10,000
Rough Rider Awards	<u>10,800</u>		<u>10,800</u>
Total all funds	\$3,489,358	(\$132,835)	\$3,356,523
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$3,489,358	(\$132,835)	\$3,356,523
FTE	18.00	0.00	18.00

Department No. 101 - Governor's Office - Detail of House Changes

	Reduces Operating Expenses¹	Reduces Funding for Anticipated Salary Savings²	Removes Salary Equity Funding³	Total House Changes
Salaries and wages		(\$60,835)	(\$42,000)	(\$102,835)
Operating expenses	(30,000)			(30,000)
Contingencies				
Rough Rider Awards	<u></u>	<u></u>	<u></u>	
Total all funds	(\$30,000)	(\$60,835)	(\$42,000)	(\$132,835)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	(\$30,000)	(\$60,835)	(\$42,000)	(\$132,835)
FTE	0.00	0.00	0.00	0.00

¹ The operating expenses line item is reduced by \$30,000 from the general fund.

² This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

³ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

Section 2 of the bill is changed to limit the authority of the Governor to spend federal fiscal relief funding that may become available to the state without specific legislative appropriations.