

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1001 - Governor's Office - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$3,041,771	\$2,938,936	\$102,835	\$3,041,771
Operating expenses	426,787	396,787	30,000	426,787
Contingencies	10,000	10,000		10,000
Rough Rider Awards	<u>10,800</u>	<u>10,800</u>		<u>10,800</u>
Total all funds	\$3,489,358	\$3,356,523	\$132,835	\$3,489,358
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$3,489,358	\$3,356,523	\$132,835	\$3,489,358
FTE	18.00	18.00	0.00	18.00

**Department No. 101 - Governor's Office - Detail of Senate Changes**

	<b>Restores Operating Expenses<sup>1</sup></b>	<b>Restores Funding for Anticipated Salary Savings<sup>2</sup></b>	<b>Restores Salary Equity Funding<sup>3</sup></b>	<b>Total Senate Changes</b>
Salaries and wages		\$60,835	\$42,000	\$102,835
Operating expenses	30,000			30,000
Contingencies				
Rough Rider Awards	<u></u>	<u></u>	<u></u>	
Total all funds	\$30,000	\$60,835	\$42,000	\$132,835
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$30,000	\$60,835	\$42,000	\$132,835
FTE	0.00	0.00	0.00	0.00

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<sup>1</sup> The operating expenses line item is increased by \$30,000 to restore funding reduced by the House.

<sup>2</sup> This amendment restores funding reduced by the House to recognize anticipated savings from vacant positions and employee turnover.

<sup>3</sup> This amendment restores salary equity funding removed by the House.