

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1003 - Attorney General - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$27,668,657	(\$675,418)	\$26,993,239
Operating expenses	14,204,579	(778,074)	13,426,505
Capital assets	2,391,187		2,391,187
Grants	3,559,225		3,559,225
Litigation fees	50,000		50,000
Medical examinations	250,000		250,000
North Dakota Lottery	3,584,388		3,584,388
Arrest and return of fugitives	10,000		10,000
Gaming Commission	6,141		6,141
Total all funds	\$51,724,177	(\$1,453,492)	\$50,270,685
Less estimated income	21,908,977	332,320	22,241,297
General fund	\$29,815,200	(\$1,785,812)	\$28,029,388
FTE	198.50	(7.50)	191.00

**Department No. 125 - Attorney General - Detail of House Changes**

	<b>Changes Funding Source<sup>1</sup></b>	<b>Removes Background Check Positions<sup>2</sup></b>	<b>Removes Civil Commitment Position<sup>3</sup></b>	<b>Removes Forensic Scientist Position<sup>4</sup></b>	<b>Reduces Operating Expenses<sup>5</sup></b>	<b>Total House Changes</b>
Salaries and wages		(\$399,112)	(\$156,387)	(\$119,919)		(\$675,418)
Operating expenses		(507,369)	(75,000)	(63,705)	(132,000)	(778,074)
Capital assets						
Grants						
Litigation fees						
Medical examinations						
North Dakota Lottery						
Arrest and return of fugitives						
Gaming Commission						
Total all funds	\$0	(\$906,481)	(\$231,387)	(\$183,624)	(\$132,000)	(\$1,453,492)
Less estimated income	375,000	0	0	(42,680)	0	332,320
General fund	(\$375,000)	(\$906,481)	(\$231,387)	(\$140,944)	(\$132,000)	(\$1,785,812)
FTE	0.00	(5.50)	(1.00)	(1.00)	0.00	(7.50)

<sup>1</sup> Funding from federal funds is increased and general fund support for agency operations is reduced.

<sup>2</sup> This amendment removes 5.5 FTE child care background check positions and related operating expenses added in the executive recommendation.

<sup>3</sup> This amendment removes 1FTE civil commitment position and related operating expenses added in the executive recommendation.

<sup>4</sup> This amendment removes 1FTE forensic scientist position and related operating expenses added in the executive recommendation.

<sup>5</sup> This amendment reduces operating expenses funding by \$132,000 from the general fund.

This amendment adds a section providing for an interim Legislative Council study relating to the appropriateness of penalties for felonies.

This amendment adds a section to amend NDCC Section 31-13-03 to change the level of offenses for which DNA testing is required.