

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1004 - State Auditor - House Action**

	Executive Budget	House Changes	House Version
Salaries and wages	\$8,125,046		\$8,125,046
Operating expenses	909,985	(125,000)	784,985
Capital assets		100,000	100,000
Information technology consultants	150,000	(50,000)	100,000
Total all funds	\$9,185,031	(\$75,000)	\$9,110,031
Less estimated income	2,312,802	0	2,312,802
General fund	\$6,872,229	(\$75,000)	\$6,797,229
FTE	51.80	0.00	51.80

Department No. 117 - State Auditor - Detail of House Changes

	Decreases Funding for IT Security Consultants¹	Changes Electronic Working Papers Funding²	Decreases Operating Expenses³	Total House Changes
Salaries and wages				
Operating expenses		(100,000)	(25,000)	(125,000)
Capital assets		100,000		100,000
Information technology consultants	(50,000)			(50,000)
Total all funds	(\$50,000)	\$0	(\$25,000)	(\$75,000)
Less estimated income	0	0	0	0
General fund	(\$50,000)	\$0	(\$25,000)	(\$75,000)
FTE	0.00	0.00	0.00	0.00

¹ This amendment decreases funding for information technology consultants by \$50,000 to provide a total of \$100,000.

² This amendment moves \$100,000 of the cost of the electronic working papers project from operating expenses to capital assets.

³ This amendment decreases funding for operating expenses \$25,000.