

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1004 - State Auditor - Senate Action**

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$8,125,046	\$7,756,745	\$368,301	\$8,125,046
Operating expenses	909,985	784,985	25,000	809,985
Capital assets		100,000		100,000
Information technology consultants	150,000	100,000	50,000	150,000
Total all funds	\$9,185,031	\$8,741,730	\$443,301	\$9,185,031
Less estimated income	2,312,802	2,273,576	39,226	2,312,802
General fund	\$6,872,229	\$6,468,154	\$404,075	\$6,872,229
FTE	51.80	51.80	0.00	51.80

Department No. 117 - State Auditor - Detail of Senate Changes

	Restores Funding for IT Security Consultants¹	Restores Funding for Operating Expenses²	Restores Funding Related to Anticipated Salary Savings³	Restores Salary Equity Funding⁴	Total Senate Changes
Salaries and wages			\$158,301	\$210,000	\$368,301
Operating expenses		25,000			25,000
Capital assets					
Information technology consultants	50,000				50,000
Total all funds	\$50,000	\$25,000	\$158,301	\$210,000	\$443,301
Less estimated income	0	0	39,226	0	39,226
General fund	\$50,000	\$25,000	\$119,075	\$210,000	\$404,075
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment restores funding removed by the House for information technology consultants added in the executive budget to provide a total of \$150,000.

² This amendment restores funding removed by the House for operating expenses.

³ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover.

⁴ This amendment restores salary equity funding removed by the House.