

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1005 - State Treasurer - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$960,483	(\$13,976)	\$946,507
Operating expenses	131,478		131,478
In lieu of tax payments	<u>1,211,000</u>	<u>(60,000)</u>	<u>1,151,000</u>
Total all funds	\$2,302,961	(\$73,976)	\$2,228,985
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$2,302,961	(\$73,976)	\$2,228,985
FTE	7.00	0.00	7.00

**Department No. 120 - State Treasurer - Detail of House Changes**

	<b>Adds Funding for Salaries<sup>1</sup></b>	<b>Reduces in Lieu of Tax Payments<sup>2</sup></b>	<b>Removes Salary Equity Funding<sup>3</sup></b>	<b>Total House Changes</b>
Salaries and wages	\$10,000		(\$23,976)	(\$13,976)
Operating expenses				
In lieu of tax payments	<u></u>	<u>(60,000)</u>	<u></u>	<u>(60,000)</u>
Total all funds	\$10,000	(\$60,000)	(\$23,976)	(\$73,976)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$10,000	(\$60,000)	(\$23,976)	(\$73,976)
FTE	0.00	0.00	0.00	0.00

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<sup>1</sup> The salaries and wages line item is increased by \$10,000 from the general fund.

<sup>2</sup> This amendment reduces payments for in lieu of tax payments for carbon dioxide pipelines from \$1,211,000 to \$1,151,000.

<sup>3</sup> This amendment removes funding added in the executive budget for state employee salary equity adjustments.