

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1009 - Department of Agriculture - House Action**

	Executive Budget	House Changes	House Version
Salaries and wages	\$8,586,426		\$8,586,426
Operating expenses	5,844,960		5,844,960
Capital assets	5,000		5,000
Grants	2,869,825	100,000	2,969,825
Board of Animal Health	2,378,325		2,378,325
Wildlife Services	1,067,400		1,067,400
Crop Harmonization Board	50,000		50,000
Total all funds	\$20,801,936	\$100,000	\$20,901,936
Less estimated income	13,867,630	0	13,867,630
General fund	\$6,934,306	\$100,000	\$7,034,306
FTE	70.50	0.00	70.50

Department No. 602 - Department of Agriculture - Detail of House Changes

	Increases Funding for the Dairy Coalition¹	Total House Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants	100,000	100,000
Board of Animal Health		
Wildlife Services		
Crop Harmonization Board		
Total all funds	\$100,000	\$100,000
Less estimated income	0	0
General fund	\$100,000	\$100,000
FTE	0.00	0.00

¹ This amendment increases funding from the general fund by \$100,000 to provide total grant funding to the Dairy Coalition of \$250,000.