

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1010 - Insurance Department - House Action**

	Executive Budget	House Changes	House Version
Salaries and wages	\$6,598,742	(\$392,257)	\$6,206,485
Operating expenses	2,102,264	(39,000)	2,063,264
Capital assets	170,000		170,000
Grants	<u>6,990,000</u>	<u>(120,000)</u>	<u>6,870,000</u>
Total all funds	\$15,861,006	(\$551,257)	\$15,309,749
Less estimated income	<u>15,861,006</u>	<u>(551,257)</u>	<u>15,309,749</u>
General fund	\$0	\$0	\$0
FTE	46.50	(1.00)	45.50

Department No. 401 - Insurance Department - Detail of House Changes

	Removes Vacant FTE Position¹	Reduces Operating Expenses Funding²	Reduces Firefighter's Association Funding³	Reduces Funding for Anticipated Salary Savings⁴	Removes Salary Equity Funding⁵	Total House Changes
Salaries and wages	(\$123,562)			(\$129,185)	(\$139,510)	(\$392,257)
Operating expenses		(39,000)				(39,000)
Capital assets						
Grants	<u></u>	<u></u>	<u>(120,000)</u>	<u></u>	<u></u>	<u>(120,000)</u>
Total all funds	(\$123,562)	(\$39,000)	(\$120,000)	(\$129,185)	(\$139,510)	(\$551,257)
Less estimated income	<u>(123,562)</u>	<u>(39,000)</u>	<u>(120,000)</u>	<u>(129,185)</u>	<u>(139,510)</u>	<u>(551,257)</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	(1.00)	0.00	0.00	0.00	0.00	(1.00)

¹ Removes vacant fraud investigator position.

² Reduces funding for operating expenses by \$39,000.

³ Reduces funding for the North Dakota Firefighter's Association by \$120,000 to provide a total of \$670,000. This amendment also changes the funding source of \$200,000 of the grant funding to the North Dakota Firefighter's Association from the insurance tax distribution fund to federal homeland security funds received by the Department of Emergency Services. Of the \$670,000 grant to the North Dakota Firefighter's Association, \$300,000 is from the insurance tax distribution fund, \$170,000 is from the fire and tornado fund, and \$200,000 is from federal homeland security funds. The amendment also adds a provision that funding provided to the North Dakota Firefighter's Association is to be used for training.

⁴ This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

⁵ This amendment removes funding added in the executive budget for state employee salary equity adjustments.