

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1011 - Securities Department - Senate Action**

| | Executive Budget | House Version | Senate Changes | Senate Version |
|-----------------------|-----------------------------|--------------------------|---------------------------|---------------------------|
| Salaries and wages | \$1,414,053 | \$1,399,120 | \$14,933 | \$1,414,053 |
| Operating expenses | 706,441 | 681,441 | 25,000 | 706,441 |
| Total all funds | \$2,120,494 | \$2,080,561 | \$39,933 | \$2,120,494 |
| Less estimated income | 317,199 | 317,199 | 0 | 317,199 |
| General fund | \$1,803,295 | \$1,763,362 | \$39,933 | \$1,803,295 |
| FTE | 9.00 | 9.00 | 0.00 | 9.00 |

Department No. 414 - Securities Department - Detail of Senate Changes

| | Restores Salary Equity Funding¹ | Restores Operating Expenses Funding² | Total Senate Changes |
|-----------------------|---|--|---------------------------------|
| Salaries and wages | \$14,933 | | \$14,933 |
| Operating expenses | | 25,000 | 25,000 |
| Total all funds | \$14,933 | \$25,000 | \$39,933 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$14,933 | \$25,000 | \$39,933 |
| FTE | 0.00 | 0.00 | 0.00 |

¹ This amendment restores salary equity funding removed by the House.

² This amendment restores funding for operating expenses removed by the House.