

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1014 - Protection and Advocacy Project - House Action**

	Executive Budget	House Changes	House Version
Protection and Advocacy Project	<u>\$4,727,907</u>	(\$131,071)	<u>\$4,596,836</u>
Total all funds	\$4,727,907	(\$131,071)	\$4,596,836
Less estimated income	<u>2,921,967</u>	0	<u>2,921,967</u>
General fund	\$1,805,940	(\$131,071)	\$1,674,869
FTE	28.50	(1.00)	27.50

Department No. 360 - Protection and Advocacy Project - Detail of House Changes

	Removes New FTE ¹	Total House Changes
Protection and Advocacy Project	<u>(\$131,071)</u>	(\$131,071)
Total all funds	(\$131,071)	(\$131,071)
Less estimated income	<u>0</u>	0
General fund	(\$131,071)	(\$131,071)
FTE	(1.00)	(1.00)

¹ This amendment removes the recommended FTE position and related funding to be used for third-party investigations of the Department of Human Services.