

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1017 - Game and Fish Department - House Action**

	Executive Budget	House Changes	House Version
Salaries and wages	\$21,883,052		\$21,883,052
Operating expenses	12,800,000		12,800,000
Capital assets	3,965,000		3,965,000
Grants	6,344,000	200,000	6,544,000
Land habitat and deer depredation	11,080,162		11,080,162
Noxious weed control	550,000		550,000
Grants, gifts, and donations	400,000		400,000
Nongame wildlife conservation	120,000		120,000
Lonetree Reservoir	1,655,689		1,655,689
Wildlife Services	768,800		768,800
Total all funds	\$59,566,703	\$200,000	\$59,766,703
Less estimated income	59,566,703	200,000	59,766,703
General fund	\$0	\$0	\$0
FTE	157.00	0.00	157.00

Department No. 720 - Game and Fish Department - Detail of House Changes

	Adds Grant Funding¹	Total House Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants	200,000	200,000
Land habitat and deer depredation		
Noxious weed control		
Grants, gifts, and donations		
Nongame wildlife conservation		
Lonetree Reservoir		
Wildlife Services		
Total all funds	\$200,000	\$200,000
Less estimated income	200,000	200,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment provides \$200,000 of funding from the State Water Commission for providing grants to local law enforcement agencies to assist in Missouri River law enforcement activities.