

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1018 - State Historical Society - House Action**

	Executive Budget	House Changes	House Version
Salaries and wages	\$8,763,903	(\$114,942)	\$8,648,961
Operating expenses	2,359,210		2,359,210
Capital assets	34,024,712	(29,978,500)	4,046,212
Grants	1,000,000		1,000,000
Cultural heritage grants	375,000	129,500	504,500
Yellowstone-Missouri-Ft Union Commission	4,492		4,492
Total all funds	\$46,527,317	(\$29,963,942)	\$16,563,375
Less estimated income	15,692,510	(11,850,000)	3,842,510
General fund	\$30,834,807	(\$18,113,942)	\$12,720,865
FTE	62.00	(1.00)	61.00

Department No. 701 - State Historical Society - Detail of House Changes

	Removes Funding for Heritage Center Expansion¹	Changes Funding Source for Camp Hancock Restoration²	Adds Funding for Sprinkler System³	Adds Funding for Park Repairs⁴	Adds Funding for Cultural Heritage Grants	Removes Funding for Archivist (\$114,942)
Salaries and wages						
Operating expenses						
Capital assets	(30,000,000)		16,500	5,000		
Grants						
Cultural heritage grants					129,500	
Yellowstone-Missouri-Ft Union Commission						
Total all funds	(\$30,000,000)	\$0	\$16,500	\$5,000	\$129,500	(\$114,942)
Less estimated income	(12,000,000)	150,000	0	0	0	0
General fund	(\$18,000,000)	(\$150,000)	\$16,500	\$5,000	\$129,500	(\$114,942)
FTE	0.00	0.00	0.00	0.00	0.00	(1.00)

	Total House Changes
Salaries and wages	(\$114,942)
Operating expenses	
Capital assets	(29,978,500)
Grants	
Cultural heritage grants	129,500
Yellowstone-Missouri-Ft Union Commission	
Total all funds	(\$29,963,942)
Less estimated income	(11,850,000)
General fund	(\$18,113,942)
FTE	(1.00)

¹ This amendment removes funding for the Heritage Center addition and removes Section 5 relating to construction authorization and borrowing authority for the addition.

² This amendment changes the funding source from the general fund to federal funds for a shelter and conservation of the train at Camp Hancock State Historic Site.

³ This amendment adds one-time funding for a pump, piping, and sprinkler system at the Chateau de Mores Interpretive Center.

⁴ This amendment provides one-time funding for repairs at the de Mores Memorial Park in Medora.