

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1018 - State Historical Society - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$8,763,903	(\$672,946)	\$8,090,957
Operating expenses	2,359,210		2,359,210
Capital assets	34,024,712	(29,978,500)	4,046,212
Grants	1,000,000		1,000,000
Cultural heritage grants	375,000	129,500	504,500
Yellowstone-Missouri-Ft Union Commission	4,492		4,492
Total all funds	\$46,527,317	(\$30,521,946)	\$16,005,371
Less estimated income	15,692,510	(11,908,723)	3,783,787
General fund	\$30,834,807	(\$18,613,223)	\$12,221,584
FTE	62.00	(1.00)	61.00

**Department No. 701 - State Historical Society - Detail of House Changes**

	<b>Removes Funding for Heritage Center Expansion<sup>1</sup></b>	<b>Changes Funding Source for Camp Hancock Restoration<sup>2</sup></b>	<b>Adds Funding for Sprinkler System<sup>3</sup></b>	<b>Adds Funding for Park Repairs<sup>4</sup></b>	<b>Adds Funding for Cultural Heritage Grants</b>	<b>Removes Funding for Archivist<sup>5</sup></b>
Salaries and wages						(\$114,942)
Operating expenses						
Capital assets	(30,000,000)		16,500	5,000		
Grants						
Cultural heritage grants					129,500	
Yellowstone-Missouri-Ft Union Commission						
Total all funds	(\$30,000,000)	\$0	\$16,500	\$5,000	\$129,500	(\$114,942)
Less estimated income	(12,000,000)	150,000	0	0	0	0
General fund	(\$18,000,000)	(\$150,000)	\$16,500	\$5,000	\$129,500	(\$114,942)
FTE	0.00	0.00	0.00	0.00	0.00	(1.00)

	<b>Removes Salary Equity Funding<sup>6</sup></b>	<b>Reduces Funding for Anticipated Salary Savings<sup>7</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$395,228)	(\$162,776)	(\$672,946)
Operating expenses			
Capital assets			(29,978,500)
Grants			
Cultural heritage grants			129,500
Yellowstone-Missouri-Ft Union Commission			
Total all funds	(\$395,228)	(\$162,776)	(\$30,521,946)
Less estimated income	(33,673)	(25,050)	(11,908,723)
General fund	(\$361,555)	(\$137,726)	(\$18,613,223)
FTE	0.00	0.00	(1.00)

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<sup>1</sup> This amendment removes funding for the Heritage Center addition and removes Section 5 relating to construction authorization and borrowing authority for the addition.

<sup>2</sup> This amendment changes the funding source from the general fund to federal funds for a shelter and conservation of the train at Camp Hancock State Historic Site.

<sup>3</sup> This amendment adds one-time funding for a pump, piping, and sprinkler system at the Chateau de Mores Interpretive Center.

<sup>4</sup> One-time funding is added for repairs at the de Mores Memorial Park in Medora.

<sup>5</sup> This amendment removes 1FTE archivist position that was added in the executive recommendation.

<sup>6</sup> This amendment removes funding added in the executive budget for state employee salary equity adjustments.

<sup>7</sup> This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.