

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1019 - Summary of Senate Action**

	Executive Budget	House Version	Senate Changes	Senate Version
Parks and Recreation Department				
Total all funds	\$25,292,068	\$23,711,076	\$0	\$23,711,076
Less estimated income	11,868,054	11,844,003	0	11,844,003
General fund	\$13,424,014	\$11,867,073	\$0	\$11,867,073
International Peace Garden				
Total all funds	\$791,854	\$1,141,108	\$86,600	\$1,227,708
Less estimated income	0	0	0	0
General fund	\$791,854	\$1,141,108	\$86,600	\$1,227,708
Bill total				
Total all funds	\$26,083,922	\$24,852,184	\$86,600	\$24,938,784
Less estimated income	11,868,054	11,844,003	0	11,844,003
General fund	\$14,215,868	\$13,008,181	\$86,600	\$13,094,781

House Bill No. 1019 - International Peace Garden - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
International Peace Garden	\$791,854	\$1,141,108	\$86,600	\$1,227,708
Total all funds	\$791,854	\$1,141,108	\$86,600	\$1,227,708
Less estimated income	0	0	0	0
General fund	\$791,854	\$1,141,108	\$86,600	\$1,227,708
FTE	0.00	0.00	0.00	0.00

Department No. 751 - International Peace Garden - Detail of Senate Changes

	International Music Camp¹	Total Senate Changes
International Peace Garden	\$86,600	\$86,600
Total all funds	\$86,600	\$86,600
Less estimated income	0	0
General fund	\$86,600	\$86,600
FTE	0.00	0.00

¹ This amendment provides funding for landscaping, walking path resurfacing, and road reconstruction and resurfacing at the International Music Camp.