

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1020 - State Water Commission - Conference Committee Action**

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Administrative and support services	\$2,849,027	\$2,942,897	\$34,777	\$2,977,674	\$2,977,674	
Water and atmospheric resources	308,152,371	307,545,203	222,831	307,768,034	307,768,034	
Federal fiscal stimulus funds			12,000,000	12,000,000	12,000,000	
Borrowing Authority					22,000,000	(22,000,000)
Total all funds	\$311,001,398	\$310,488,100	\$12,257,608	\$322,745,708	\$344,745,708	(\$22,000,000)
Less estimated income	298,508,200	298,420,123	10,501,686	308,921,809	330,921,809	(22,000,000)
General fund	\$12,493,198	\$12,067,977	\$1,755,922	\$13,823,899	\$13,823,899	\$0
FTE	86.00	86.00	0.00	86.00	86.00	0.00

Department No. 770 - State Water Commission - Detail of Conference Committee Changes

	Restores Funding Relating to Anticipated Salary Savings¹	Changes Funding Source²	Appropriates Federal Fiscal Stimulus Funding³	Total Conference Committee Changes
Administrative and support services	\$34,777			\$34,777
Water and atmospheric resources	222,831			222,831
Federal fiscal stimulus funds			12,000,000	12,000,000
Borrowing Authority				
Total all funds	\$257,608	\$0	\$12,000,000	\$12,257,608
Less estimated income	34,761	(1,533,075)	12,000,000	10,501,686
General fund	\$222,847	\$1,533,075	\$0	\$1,755,922
FTE	0.00	0.00	0.00	0.00

¹ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover, the same as the Senate version.

² This amendment increases the funding for administrative and support services from the general fund and decreases the funding from the water development trust fund to provide that all administrative and support services are paid by the general fund, the same as the Senate version.

³ A section is added, as an emergency measure, appropriating federal fiscal stimulus funds made available to the state under the federal American Recovery and Reinvestment Act of 2009 for the Southwest Pipeline Project, the same as the Senate version.

The conference committee did not include authorization to borrow up to \$22 million from the Bank of North Dakota for emergency flood control and other critical water needs included in the Senate version.

This amendment also adds sections to provide:

- Legislative intent that \$75 million be committed by the state to match a grant of federal funds for Fargo flood control, the same as the Senate version.
- Of the funds appropriated in the water and atmospheric resources line item in Section 1, \$45 million is for Fargo flood control projects and this funding may be continued beyond the 2009-11 biennium. The Senate version provided legislative intent that \$45 million be allocated for Fargo flood control.

- Legislative intent that the State Water Commission provide funding for the following projects during the 2009-11 biennium, the same as the Senate version:

Digital elevation mapping project	\$300,000
Renwick Dam	\$100,000
Evaluation, in conjunction with state, local, and federal officials, of long-term flood control solutions in the Red River Valley	\$500,000
Michigan Spillway	\$500,000
- Legislative intent that the State Water Commission assist the Nelson County Water Resource District by providing engineering and permitting services during the 2009-11 biennium, the same as the Senate version.