

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2007 - Summary of Senate Action**

	Executive Budget	Senate Changes	Senate Version
Veterans' Home			
Total all funds	\$16,628,864	(\$983,297)	\$15,645,567
Less estimated income	11,467,611	(476,797)	10,990,814
General fund	\$5,161,253	(\$506,500)	\$4,654,753
Department of Veterans' Affairs			
Total all funds	\$1,006,054	\$0	\$1,006,054
Less estimated income	0	0	0
General fund	\$1,006,054	\$0	\$1,006,054
Bill total			
Total all funds	\$17,634,918	(\$983,297)	\$16,651,621
Less estimated income	11,467,611	(476,797)	10,990,814
General fund	\$6,167,307	(\$506,500)	\$5,660,807

Senate Bill No. 2007 - Veterans' Home - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$11,643,754	(\$983,297)	\$10,660,457
Operating expenses	4,709,709		4,709,709
Capital assets	165,313		165,313
New Veterans' Home	110,088		110,088
Total all funds	\$16,628,864	(\$983,297)	\$15,645,567
Less estimated income	11,467,611	(476,797)	10,990,814
General fund	\$5,161,253	(\$506,500)	\$4,654,753
FTE	120.72	(25.75)	94.97

Department No. 313 - Veterans' Home - Detail of Senate Changes

	Removes Funding for New FTE Positions¹	Total Senate Changes
Salaries and wages	(\$983,297)	(\$983,297)
Operating expenses		
Capital assets		
New Veterans' Home		
Total all funds	(\$983,297)	(\$983,297)
Less estimated income	(476,797)	(476,797)
General fund	(\$506,500)	(\$506,500)
FTE	(25.75)	(25.75)

¹ This amendment removes funding for the following FTE positions added in the Governor's recommendation:

	FTE	General Fund	Special Funds	Total
Cook I	1.00	\$1,439	\$27,673	\$29,112
Cook I	1.00	1,439	27,673	29,112
Cook I	0.70	1,008	21,681	22,689
Cook I	0.40		8,642	8,642
Administrative assistant II	0.50	719	20,507	21,226
Registered nurse III	1.00	3,040	61,490	64,530
Healthcare orderly II	1.00	31,160		31,160
Healthcare orderly II	1.00	31,160		31,160
Healthcare orderly II	1.00	31,160		31,160
Healthcare orderly II	1.00	31,160		31,160
Healthcare orderly II	1.00	31,160		31,160
Healthcare orderly II	1.00	31,160		31,160
Healthcare orderly II	0.80	26,661		26,661
Healthcare orderly II	0.60	22,160		22,160
Healthcare orderly II	1.00	31,160		31,160
Registered nurse III	1.00	2,644	63,499	66,143
Registered nurse III	0.50	1,322	37,054	38,376
Healthcare orderly II	1.00	33,322		33,322
Healthcare orderly II	1.00	33,322		33,322
Healthcare orderly II	1.00	33,322		33,322
Healthcare orderly II	1.00	33,322		33,322
Healthcare orderly II	1.00	33,322		33,322
Healthcare orderly II	0.80	28,389		28,389
Healthcare orderly II	0.60	23,455		23,455
Social work designee	1.00	1,641	43,437	45,078
Custodian	1.00	1,435	25,894	27,329
Custodian	1.00	4,260	64,647	68,907
Laundry worker	1.00	1,439	25,465	26,904
Registered pharmacy technician	0.50	719	19,670	20,389
Account technician I	0.35		29,465	29,465
Total	25.75	\$506,500	\$476,797	\$983,297