## **STATEMENT OF PURPOSE OF AMENDMENT:**

## Senate Bill No. 2010 - Council on the Arts - Senate Action

|                       | Executive<br>Budget | Senate<br>Changes | Senate<br>Version |
|-----------------------|---------------------|-------------------|-------------------|
| Salaries and wages    | \$699,336           |                   | \$699,336         |
| Operating expenses    | 292,045             |                   | 292,045           |
| Grants                | 1,772,278           | 67,450            | 1,839,728         |
| Total all funds       | \$2,763,659         | \$67,450          | \$2,831,109       |
| Less estimated income | 1,445,486           | 0                 | 1,445,486         |
| General fund          | \$1,318,173         | \$67,450          | \$1,385,623       |
| FTE                   | 5.00                | 0.00              | 5.00              |

## Department No. 709 - Council on the Arts - Detail of Senate Changes

|  | Adds Funding<br>for Art Museum<br>Grants <sup>1</sup> | Total Senate<br>Changes |
|--|---|-------------------------|
| Salaries and wages<br>Operating expenses | C7 450  | (7.450                  |
| Grants                                   | 67,450  | 67,450                  |
| Total all funds<br>Less estimated income | \$67,450<br>0   | \$67,450<br>0           |
| General fund                             | \$67,450  | \$67,450                |
| FTE                                      | 0.00  | 0.00                    |

<sup>&</sup>lt;sup>1</sup> This amendment provides one-time funding for grants to art museums that make available art and related educational materials to rural elementary and secondary schools and web-based artwork, information, activities, and interactive features for instructional use by elementary and secondary teachers.