

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2015 - Summary of Conference Committee Action**

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Department of Human Services						
Total all funds	\$0	\$0	\$86,348	\$86,348	\$0	\$86,348
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$86,348	\$86,348	\$0	\$86,348
DOCR						
Total all funds	\$243,767,072	\$180,098,560	\$0	\$180,098,560	\$169,520,505	\$10,578,055
Less estimated income	70,534,389	30,000,193	0	30,000,193	26,872,756	3,127,437
General fund	\$173,232,683	\$150,098,367	\$0	\$150,098,367	\$142,647,749	\$7,450,618
Bill total						
Total all funds	\$243,767,072	\$180,098,560	\$86,348	\$180,184,908	\$169,520,505	\$10,664,403
Less estimated income	70,534,389	30,000,193	0	30,000,193	26,872,756	3,127,437
General fund	\$173,232,683	\$150,098,367	\$86,348	\$150,184,715	\$142,647,749	\$7,536,966

Senate Bill No. 2015 - Department of Human Services - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Mental Health Project			\$86,348	\$86,348		\$86,348
Total all funds	\$0	\$0	\$86,348	\$86,348	\$0	\$86,348
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$86,348	\$86,348	\$0	\$86,348
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 325 - Department of Human Services - Detail of Conference Committee Changes

	Mental Health Project¹	Total Conference Committee Changes
Mental Health Project	\$86,348	\$86,348
Total all funds	\$86,348	\$86,348
Less estimated income	0	0
General fund	\$86,348	\$86,348
FTE	0.00	0.00

¹ This amendment provides an appropriation to the Department of Human Services for a local mental health alternative to incarceration project.

Senate Bill No. 2015 - DOCR - Conference Committee Action

A section is added to provide an appropriation to the Department of Human Services for a local mental health alternative to incarceration project.