

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2020 - Summary of Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Transportation Institute			
Total all funds	\$23,326,992	\$0	\$23,326,992
Less estimated income	21,737,199	0	21,737,199
General fund	\$1,589,793	\$0	\$1,589,793
Branch Research Centers			
Total all funds	\$26,169,006	\$0	\$26,169,006
Less estimated income	14,266,816	0	14,266,816
General fund	\$11,902,190	\$0	\$11,902,190
NDSU - Extension Service			
Total all funds	\$47,403,957	\$174,000	\$47,577,957
Less estimated income	25,928,877	0	25,928,877
General fund	\$21,475,080	\$174,000	\$21,649,080
Northern Crops Institute			
Total all funds	\$3,037,486	\$0	\$3,037,486
Less estimated income	1,598,265	0	1,598,265
General fund	\$1,439,221	\$0	\$1,439,221
Main Research Center			
Total all funds	\$105,002,142	\$80,000	\$105,082,142
Less estimated income	44,813,267	0	44,813,267
General fund	\$60,188,875	\$80,000	\$60,268,875
Agronomy Seed Farm			
Total all funds	\$1,275,238	\$0	\$1,275,238
Less estimated income	1,275,238	0	1,275,238
General fund	\$0	\$0	\$0
Bill total			
Total all funds	\$206,214,821	\$254,000	\$206,468,821
Less estimated income	109,619,662	0	109,619,662
General fund	\$96,595,159	\$254,000	\$96,849,159

**Senate Bill No. 2020 - NDSU - Extension Service - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Extension service	\$46,666,157	\$174,000	\$46,840,157
Soil conservation committee	737,800		737,800
Total all funds	\$47,403,957	\$174,000	\$47,577,957
Less estimated income	25,928,877	0	25,928,877
General fund	\$21,475,080	\$174,000	\$21,649,080
FTE	267.33	0.60	267.93

**Department No. 630 - NDSU - Extension Service - Detail of Senate Changes**

	<b>Adds Funding for Swine Research<sup>1</sup></b>	<b>Total Senate Changes</b>
Extension service	\$174,000	\$174,000
Soil conservation committee		
Total all funds	\$174,000	\$174,000
Less estimated income	0	0
General fund	\$174,000	\$174,000
FTE	0.60	0.60

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<sup>1</sup> This amendment adds a .60 FTE position and the related salary and operating costs for a swine research position.

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#### Senate Bill No. 2020 - Main Research Center - Senate Action

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Main research center	\$104,502,142	\$80,000	\$104,582,142
Deferred maintenance	500,000		500,000
Total all funds	\$105,002,142	\$80,000	\$105,082,142
Less estimated income	44,813,267	0	44,813,267
General fund	\$60,188,875	\$80,000	\$60,268,875
FTE	353.39	0.40	353.79

#### Department No. 640 - Main Research Center - Detail of Senate Changes

	<b>Adds Funding for Swine Research<sup>1</sup></b>	<b>Total Senate Changes</b>
Main research center	\$80,000	\$80,000
Deferred maintenance		
Total all funds	\$80,000	\$80,000
Less estimated income	0	0
General fund	\$80,000	\$80,000
FTE	0.40	0.40

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<sup>1</sup> This amendment adds a .40 FTE position and the related salary for a swine research position.