

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2020 - Summary of Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Transportation Institute			
Total all funds	\$23,326,992	\$0	\$23,326,992
Less estimated income	21,737,199	0	21,737,199
General fund	\$1,589,793	\$0	\$1,589,793
Branch Research Centers			
Total all funds	\$26,169,006	\$0	\$26,169,006
Less estimated income	14,266,816	0	14,266,816
General fund	\$11,902,190	\$0	\$11,902,190
NDSU Extension Service			
Total all funds	\$47,403,957	\$50,000	\$47,453,957
Less estimated income	25,928,877	0	25,928,877
General fund	\$21,475,080	\$50,000	\$21,525,080
Northern Crops Institute			
Total all funds	\$3,037,486	\$0	\$3,037,486
Less estimated income	1,598,265	0	1,598,265
General fund	\$1,439,221	\$0	\$1,439,221
Main Research Center			
Total all funds	\$105,002,142	(\$50,000)	\$104,952,142
Less estimated income	44,813,267	0	44,813,267
General fund	\$60,188,875	(\$50,000)	\$60,138,875
Agronomy Seed Farm			
Total all funds	\$1,275,238	\$0	\$1,275,238
Less estimated income	1,275,238	0	1,275,238
General fund	\$0	\$0	\$0
Bill total			
Total all funds	\$206,214,821	\$0	\$206,214,821
Less estimated income	109,619,662	0	109,619,662
General fund	\$96,595,159	\$0	\$96,595,159

**Senate Bill No. 2020 - NDSU Extension Service - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Extension Service	\$46,666,157	(\$50,000)	\$46,616,157
Soil Conservation Committee	737,800	100,000	837,800
Total all funds	\$47,403,957	\$50,000	\$47,453,957
Less estimated income	25,928,877	0	25,928,877
General fund	\$21,475,080	\$50,000	\$21,525,080
FTE	267.33	0.00	267.33

**Department No. 630 - NDSU Extension Service - Detail of Senate Changes**

	<b>Reduces Funding for Interactive Video Equipment Upgrade<sup>1</sup></b>	<b>Adds Funding for the Soil Conservation Committee<sup>2</sup></b>	<b>Total Senate Changes</b>
Extension Service	(\$50,000)		(\$50,000)
Soil Conservation Committee		100,000	100,000
Total all funds	(\$50,000)	\$100,000	\$50,000
Less estimated income	0	0	0
General fund	(\$50,000)	\$100,000	\$50,000
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment reduces funding for the one-time interactive video equipment upgrade.

<sup>2</sup> This amendment adds funding for the Soil Conservation Committee.

#### Senate Bill No. 2020 - Main Research Center - Senate Action

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Main Research Center	\$104,502,142		\$104,502,142
Deferred maintenance	500,000	(50,000)	450,000
Total all funds	\$105,002,142	(\$50,000)	\$104,952,142
Less estimated income	44,813,267	0	44,813,267
General fund	\$60,188,875	(\$50,000)	\$60,138,875
FTE	353.39	0.00	353.39

#### Department No. 640 - Main Research Center - Detail of Senate Changes

	<b>Reduces Funding for Deferred Maintenance<sup>1</sup></b>	<b>Total Senate Changes</b>
Main Research Center		
Deferred maintenance	(50,000)	(50,000)
Total all funds	(\$50,000)	(\$50,000)
Less estimated income	0	0
General fund	(\$50,000)	(\$50,000)
FTE	0.00	0.00

<sup>1</sup> This amendment reduces funding for one-time deferred maintenance to provide a total of \$450,000.

