

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2020 - Summary of Senate Action**

	Executive Budget	Senate Changes	Senate Version
Transportation Institute			
Total all funds	\$23,326,992	\$3,000,000	\$26,326,992
Less estimated income	21,737,199	3,000,000	24,737,199
General fund	\$1,589,793	\$0	\$1,589,793
Branch Research Centers			
Total all funds	\$26,169,006	\$0	\$26,169,006
Less estimated income	14,266,816	0	14,266,816
General fund	\$11,902,190	\$0	\$11,902,190
NDSU Extension Service			
Total all funds	\$47,403,957	\$50,000	\$47,453,957
Less estimated income	25,928,877	0	25,928,877
General fund	\$21,475,080	\$50,000	\$21,525,080
Northern Crops Institute			
Total all funds	\$3,037,486	\$0	\$3,037,486
Less estimated income	1,598,265	0	1,598,265
General fund	\$1,439,221	\$0	\$1,439,221
Main Research Center			
Total all funds	\$105,002,142	\$150,000	\$105,152,142
Less estimated income	44,813,267	200,000	45,013,267
General fund	\$60,188,875	(\$50,000)	\$60,138,875
Agronomy Seed Farm			
Total all funds	\$1,275,238	\$0	\$1,275,238
Less estimated income	1,275,238	0	1,275,238
General fund	\$0	\$0	\$0
Bill total			
Total all funds	\$206,214,821	\$3,200,000	\$209,414,821
Less estimated income	109,619,662	3,200,000	112,819,662
General fund	\$96,595,159	\$0	\$96,595,159

Senate Bill No. 2020 - Transportation Institute - Senate Action

	Executive Budget	Senate Changes	Senate Version
Upper Great Plains Transportation Inst.	\$23,326,992	\$3,000,000	\$26,326,992
Total all funds	\$23,326,992	\$3,000,000	\$26,326,992
Less estimated income	21,737,199	3,000,000	24,737,199
General fund	\$1,589,793	\$0	\$1,589,793
FTE	53.95	0.00	53.95

Department No. 627 - Transportation Institute - Detail of Senate Changes

	Increases Authorization for Building Project¹	Total Senate Changes
Upper Great Plains Transportation Inst.	\$3,000,000	\$3,000,000
Total all funds	\$3,000,000	\$3,000,000
Less estimated income	3,000,000	3,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment adds, as an emergency, \$3 million of federal funds for the center for transportation study capital project authorized by the 2007 Legislative Assembly to provide total funding of \$8.5 million.

Senate Bill No. 2020 - NDSU Extension Service - Senate Action

	Executive Budget	Senate Changes	Senate Version
Extension Service	\$46,666,157	(\$50,000)	\$46,616,157
Soil Conservation Committee	737,800	100,000	837,800
Total all funds	\$47,403,957	\$50,000	\$47,453,957
Less estimated income	25,928,877	0	25,928,877
General fund	\$21,475,080	\$50,000	\$21,525,080
FTE	267.33	0.00	267.33

Department No. 630 - NDSU Extension Service - Detail of Senate Changes

	Reduces Funding for Interactive Video Equipment Upgrade¹	Adds Funding for the Soil Conservation Committee²	Total Senate Changes
Extension Service	(\$50,000)		(\$50,000)
Soil Conservation Committee		100,000	100,000
Total all funds	(\$50,000)	\$100,000	\$50,000
Less estimated income	0	0	0
General fund	(\$50,000)	\$100,000	\$50,000
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for the one-time interactive video equipment upgrade.

² This amendment adds funding for the Soil Conservation Committee.

Senate Bill No. 2020 - Main Research Center - Senate Action

	Executive Budget	Senate Changes	Senate Version
Main Research Center	\$104,502,142	\$200,000	\$104,702,142
Deferred maintenance	<u>500,000</u>	<u>(50,000)</u>	<u>450,000</u>
Total all funds	\$105,002,142	\$150,000	\$105,152,142
Less estimated income	<u>44,813,267</u>	<u>200,000</u>	<u>45,013,267</u>
General fund	\$60,188,875	(\$50,000)	\$60,138,875
FTE	353.39	0.00	353.39

Department No. 640 - Main Research Center - Detail of Senate Changes

	Reduces Funding for Deferred Maintenance¹	Adds Funding for Industrial Hemp Research²	Total Senate Changes
Main Research Center		\$200,000	\$200,000
Deferred maintenance	<u>(50,000)</u>		<u>(50,000)</u>
Total all funds	(\$50,000)	\$200,000	\$150,000
Less estimated income	<u>0</u>	<u>200,000</u>	<u>200,000</u>
General fund	(\$50,000)	\$0	(\$50,000)
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for one-time deferred maintenance to provide a total of \$450,000.

² This amendment adds, as an emergency, \$200,000 of special funds for industrial hemp research.